



P. O. BOX 189
GOOCHLAND,
VIRGINIA 23063

EXECUTIVE DIRECTOR
Susan E. Bergquist MPA
(804) 556-5400

Mental Health Services
Mental Retardation Services
Substance Abuse Services

3058 River Road West
Goochland, VA 23063
(804) 556-5400
Fax (804) 556-5403
TDD (804) 556-5428

3910 Old Buckingham Road
Powhatan, VA 23139
(804) 598-2200
Fax (804) 598-3114
TDD (804) 598-7197

Memorandum

TO: Runda Harris, Chair and members of
Goochland Powhatan Community Services Board of Directors

FROM: Susan Bergquist, Executive Director

SUBJECT: FY2013 Budget in Process

DATE: January 27, 2012

We have presented our agency, our services, and our FY2013 budget appropriations request to Powhatan County Board of Supervisors on January 19, and are scheduled to present the same to the Goochland County Board of Supervisors on February 7. We do not yet know what their response is and what our actual local funds allocation will be. I will bring current information to the meeting with me.

***Informational.**